

**Use of CDBG Funds by FLORENCE, AL FROM 05/01/2001 TO 04/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$6,304.67	1.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,304.67</b>	<b>1.06%</b>
21A	AP	General Program Administration	\$72,408.24	12.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$72,408.24</b>	<b>12.20%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,000.00	12.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$75,000.00</b>	<b>12.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$15,695.47	2.64%
<b>Subtotal for: HOUSING</b>			<b>\$15,695.47</b>	<b>2.64%</b>
03	PI	Public Facilities and Improvements (General)	\$650.00	0.11%
03I	PI	Flood and Drainage Facilities	\$9,209.74	1.55%
03J	PI	Water/Sewer Improvements	\$225,421.62	37.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$235,281.36</b>	<b>39.63%</b>
05	PS	Public Services (General)	\$24,191.78	4.07%
05D	PS	Youth Services	\$10,000.00	1.68%
05E	PS	Transportation Services	\$12,802.75	2.16%
05H	PS	Employment Training	\$15,745.02	2.65%
05L	PS	Child Care Services	\$10,000.00	1.68%
05M	PS	Health Services	\$15,000.00	2.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$87,739.55</b>	<b>14.78%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$101,267.61	17.06%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$101,267.61</b>	<b>17.06%</b>
<b>Total Disbursements</b>			<b>\$593,696.90</b>	<b>100%</b>